

ATTACHMENT 3

Tucson Water
Recommended Water Rate Schedule
Comparison of Existing Rates and Proposed Rates
FY2015

Customer Class	Existing	Proposed	Dollar Increase	Existing	Proposed	Dollar Increase	Existing	Proposed	Dollar Increase
Service Charge	Potable			Reclaimed			Fire Sprinkler		
Meter Size									
5/8"	\$9.68	\$11.00	\$1.32	\$7.74	\$8.89	\$1.15	na	na	na
3/4"	\$12.84	\$14.64	\$1.79	na	na	na	na	na	na
1"	\$19.18	\$21.91	\$2.73	\$14.33	\$16.64	\$2.30	na	na	na
1.5"	\$35.02	\$40.10	\$5.08	\$25.33	\$29.55	\$4.23	na	na	na
2"	\$54.03	\$61.93	\$7.90	\$38.52	\$45.05	\$6.53	\$9.20	\$10.15	\$0.95
2.5"	\$79.37	\$91.04	\$11.67	\$56.11	\$65.72	\$9.61	na	na	na
3"	\$104.72	\$120.15	\$15.43	\$73.70	\$86.39	\$12.69	\$15.05	\$16.58	\$1.53
4"	\$177.59	\$203.83	\$26.25	\$124.28	\$145.81	\$21.53	\$23.25	\$25.58	\$2.33
6"	\$360.07	\$413.40	\$53.33	\$250.93	\$294.61	\$43.68	\$44.34	\$48.72	\$4.38
8"	\$541.92	\$622.25	\$80.33	\$377.14	\$442.90	\$65.76	\$65.43	\$71.86	\$6.43
10"	\$827.05	\$949.70	\$122.66	\$575.04	\$675.40	\$100.37	\$98.81	\$108.50	\$9.69
12"	\$1,365.63	\$1,568.23	\$202.60	\$948.84	\$1,114.58	\$165.74	\$160.90	\$176.65	\$15.75
Usage Charge (Per Ccf)									
Residential (Single Family) Block Rates									
1-10 Ccf	\$1.29	\$1.38	\$0.09						
11-15 Ccf	\$2.68	\$3.00	\$0.32						
16-30 Ccf	\$6.87	\$7.00	\$0.13						
Over 30 Ccf	\$11.04	\$11.25	\$0.21						
Residential (Duplex-Triplex) Block Rates									
1-15 Ccf	\$1.29	\$1.38	\$0.09						
16-20 Ccf	\$2.68	\$3.00	\$0.32						
21-35 Ccf	\$6.87	\$7.00	\$0.13						
Over 35 Ccf	\$11.04	\$11.25	\$0.21						
Other Classes: Base Rates									
Multifamily *	\$2.27	\$2.38	\$0.11						
Mobile Home Parks w/sub-meters *	\$1.72	\$1.80	\$0.08						
Commercial	\$2.22	\$2.35	\$0.13						
Industrial	\$2.01	\$2.09	\$0.08						
Construction *	\$2.70	\$2.70	\$0.00						
Tier Rates (Summer Only: May - Oct)**									
Tier 1	\$1.00	\$1.00	\$0.00						
Tier 2	\$0.27	\$0.27	\$0.00						
Reclaimed Std Usage Rate *				\$1.83	\$1.87	\$0.04			
Per Acre-Foot				\$797	\$815	\$18.00			
Reclaimed Contract Usage Rate *				\$1.64	\$1.75	\$0.11			
CAP Charge ***	\$0.48	\$0.56	\$0.08						
Conservation Charge	\$0.07	\$0.07	\$0.00						
* Uniform rate year-round; not subject to summer tier rates									
**Applicable for Commercial and Industrial classes only.									
*** Assessed to potable customers only.									